

SOUTH CAROLINA COMMISSION ON DISABILITIES AND SPECIAL NEEDS

MINUTES

June 17, 2010

The South Carolina Commission on Disabilities and Special Needs met on Thursday, June 17, 2010, at 10:30 AM at the Department of Disabilities and Special Needs Central Office, 3440 Harden Street Extension, Columbia, South Carolina.

The following were in attendance:

COMMISSION

Present:

Kelly Hanson Floyd, Chairman
Rick Huntress, Vice Chairman (Via Teleconference)
Otis Speight, Secretary
Bobby Harrell
Deborah McPherson (Via Teleconference)
Nancy Banov

DDSN Administrative Staff

Dr. Buscemi, State Director; Mr. Tom Waring, Associate State Director, Administration; Mr. David Goodell, Associate State Director, Operations; Dr. Kathi Lacy, Associate State Director, Policy (For other Administrative Staff see Attachment 1 – Sign In Sheet).

Guests

(See Attachment 1 Sign-In Sheet)

Coastal Regional Center (via teleconference)

(See Attachment 2 Coastal Sign-In Sheet)

Pee Dee Regional Center (via teleconference)

(See Attachment 3 Pee Dee Regional Sign-In Sheet)

Whitten Center (via teleconference)

(See Attachment 4 Whitten Center Sign-In Sheet)

York County DSN Board (via teleconference)

(See Attachment 5 York County Sign-In Sheet)

News Release of Meeting

Mrs. Kelly Floyd, Chairman, called the meeting to order. Dr. Speight read a statement of announcement about the meeting that had been mailed to the appropriate media, interested persons, and posted at the Central Office and on the website in accordance with the Freedom of Information Act.

Invocation

Mrs. Nancy Banov gave the invocation.

Public Input

Mr. Terry Elledge of Lancaster and Ms. Pat Schnorr of Simpsonville spoke at the commission meeting.

Report from DSN Boards

Mr. Ralph Courtney spoke on behalf of the SC Human Service Providers Association.

Adoption of the Agenda

On motion of Mr. Bobby Harrell, seconded and passed, the Commission approved the agenda for the meeting. (Attachment A)

Approval of the Minutes of the May 20, 2010 Meeting

On motion of Mr. Harrell, seconded and passed, the Commission approved the minutes of the May 20, 2010 meeting.

Old Business – Budget Update

Dr. Buscemi reported DDSN's base budget was cut by 15%. We also will receive 40 million in non-recurring onetime money that is not dependent upon the stimulus. Restored was \$1.25 million for Early Intervention Services for At Risk Children Category. Vetoes that are currently being discussed do not affect our budget.

Old Business – Office of Inspector General (OIG) Audit Completion

Dr. Buscemi reported the good news that the OIG audit is complete after almost seven months of fieldwork with none of the original allegations substantiated. DDSN will not receive a report since this was an investigation of possible misuse of Medicaid funds, but the auditors will inform the United States Senator who requested the investigation that the allegations were unfounded. The original audit scope consisted of review of vacant days, census

days, room and board cost and property acquisitions. From the audit, there is one outstanding item that remains unresolved. The auditors questioned if DDSN should allocate administrative costs to room and board fees paid by consumers and has deferred this issue over to CMS to further evaluate. Newberry DSN Board and the Babcock Center were recognized for their professionalism in responding to inquiries during the audit. Dr. Speight recommended Dr. Buscemi post a letter on the website explaining the OIG audit.

New Business – Election of Commission Officers

Mrs. Banov, Chairman of the Nominating Committee for the election of new officers, announced Mr. Rick Huntress, Chairman; Mrs. Deborah McPherson, Vice Chairman; and Dr. Speight, Secretary as the slate of officers nominated. On motion of Dr. Speight, seconded and passed, the Commission approved the slate of officers nominated. On motion of Mr. Harrell, seconded and passed, the slate of officers presented was elected by acclamation.

New Business – SC Human Services Provider Association Recognitions

Dr. Buscemi gave recognition to Josh Kernell of Pickens, Kristen Coley of York, and Alina Abraham of Florence as winners of the SCHSPA scholarship awards. She then gave recognition to Geneva Jackson of Jasper and Veriniell Hannibel of Darlington, as they tied as recipients of the SCSPA Direct Support Worker of the Year.

New Business – Waiting Lists

Dr. Buscemi addressed the stagnant waiting list as she did at the May Commission Meeting. She said the Waiting List is a silent group growing in numbers. One of DDSN's primary tasks is to be prudent with expenditures because it is highly unlikely that new funds would be available to serve this group. In fact, DDSN may actually lose up to \$40 million next year if this year's non-recurring funding is not replaced.

New Business – July Commission Meeting

Dr. Buscemi stated, due to scheduling conflicts and cost saving measures, the Commission may want to consider canceling the July Commission Meeting. Dr. Buscemi also stated because the DHHS Medical Care Advisory Committee is meeting on August 17 regarding changes to the Community Supports waiver, the Commission may want to consider moving the August Commission Meeting from the 17 to the 12 to ensure they have approved the amendments before going to DHHS. She then asked Dr. Kathi Lacy to explain the minor changes in the Community Supports Waiver. Dr. Lacy stated this waiver was developed, in part, to transition nearly 2200 consumers from rehabilitation support services to the waiver due to a Federal

Medicaid mandate. She reviewed the five amendments being proposed and requested the Commission's approval to move forward with these amendments at the upcoming public meeting on July 8 hosted by DHHS and DDSN. Discussion followed. On motion of Mr. Harrell, seconded and passed, the amendments were approved to present at the public meeting. On motion of Mr. Harrell, seconded and passed, the Commission approved to cancel the July Commission Meeting and reschedule the August 19 Commission Meeting to August 12.

New Business – Provider Contract Renewals

Mr. Tom Waring presented the contract amounts for capitated and non-capitated services and other contracts and grants. Discussion followed. - On motion of Mr. Harrell, seconded and passed, the Provider Contract Renewal and other contracts and grants were approved as presented removing Pro-Parents from consideration. On motion of Mrs. Banov, seconded and passed, the Provider Contract Renewal and other contracts and grants were approved as presented adding Pro-Parents. Mrs. McPherson recused herself from voting as she serves on a Pro-Parent committee. (Attachment B)

State Director's Report

Dr. Buscemi stated it would be more beneficial to schedule the summer work session in the fall to allow more time to process changes in the waiver, all Commission Members agreed to this.

Dr. Buscemi reported she would be attending two national conferences this year.

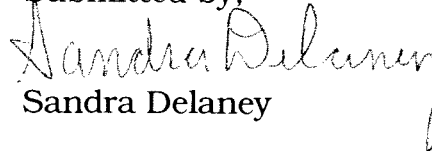
Dr. Buscemi announced that today is Mrs. Floyd's last day serving as Commission Chairman and presented her with a plaque for her exemplary leadership and advocacy.

Executive Session

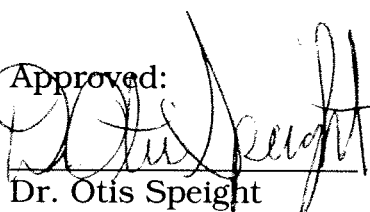
On motion of Mr. Harrell and seconded, the Commission voted to enter Executive Session to discuss a personnel matter.

On motion of Dr. Speight and seconded, the Commission voted to exit the Executive Session. It was noted that no action was taken.

Submitted by,


Sandra Delaney

Approved:


Dr. Otis Speight
Secretary

SC COMMISSION ON DISABILITIES AND SPECIAL Commission Meeting

Attachment 1

June 17, 2010

Guest Registration Sheet

(PLEASE PRINT)

Name and Organization

1. Katie Moss Calhoun DSNB
2. Charles P. Roberts VOICES FOR THE VOICELESS
3. Beth Bunge Bright Start
4. Teri Todd " "
5. Elaine Bond Cherokee County
6. JAY Altman Chester-Lancaster
7. John & Pat Schrock parent/advocate
8. Ruth Thomas Darlington County DSN Bd.
9. Dawanda Brown " " " "
10. Verniell Hannibal " " " "
11. Leanne Johnston SC HSP
12. Ralph Courtney Aiken DSNB
13. RICHARD WNEK SC D DSN
14. Chris Legourd SC O DSN
15. Danilo Wain JCHDN
16. KEVIN YAKOB SC O DSN
17. John King DDSN
18. RICHARD FERRANTE CDR-USC
19. TERRY ELLEDGE CHA
20. Gloria M. James Bamberg DSNB

SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS

Commission Meeting

June 17, 2010

Guest Registration Sheet

(PLEASE PRINT)

Name and Organization

- | | | |
|-----|-----------------------|------------------------|
| 21. | CHUCK NORMAN | BABCOCK CR |
| 22. | Ann Dalton | SC DDSN |
| 23. | Mary Mack | Lee Co. DSNB |
| 24. | Mike Keith | Marion-Dixon FSN |
| 25. | Bob Jones | Attitude Burnwell DSNB |
| 27. | Shondala Hall | DDSN |
| 28. | Thoyd Warren | KCBDSN |
| 29. | Joyce Davis | BIA SC |
| 30. | Nancy McCormick | P+A |
| 31. | Laura Collins | Fairfield DSO |
| 32. | Cheryl Nichols | Newberry DSN |
| 33. | FRED OWENS | Newberry DSN |
| 34. | Crystal Ray | Family Connection |
| 35. | Jackie Pickens | Family Connection |
| 36. | Stephanie William | Calhoun DWS |
| 37. | Doreen Eppley | SCSCIA |
| 38. | Michael Lally | Parent |
| 39. | Joe Manner | Special Olympics |
| 40. | George W. [Signature] | SCDHHs |

SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS Commission Meeting

June 17, 2010

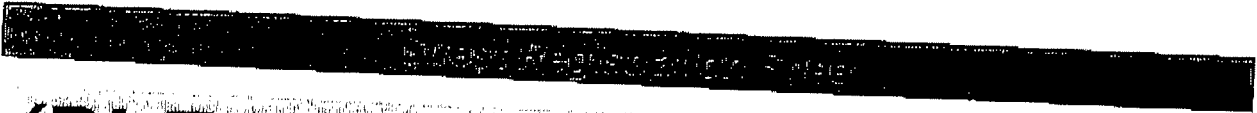
Guest Registration Sheet

(PLEASE PRINT)

Name and Organization

1. FRED LYNN Whitten Ctr Parents Unit
2. DEAN REND Gerson Co BASD
3. Elaine Thera Pickens Co
4. Josh Kernally "
5. CAROLY Myers parent
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SC COMMISSION ON DISABILITIES AND
Commission Meeting
June 17, 2010



(PLEASE PRINT)

Name and Organization

1. Suzanne Johnson - Coastal Center parent
2. Linda Badiford c.c. parent
3. Marsha Mikell BIASC Board Member
4. Elizabeth Krauss Georgetown DSN
5. Kate Britt, ~~att~~ DSN
6. Rick Magner Chertzt Dsn Bd
7. Deirdre Blake-Sayers DDSN - HR
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SC COMMISSION ON DISABILITIES AND S
Commission Meeting
June 17, 2010

Attachment 3

Guest Registration Sheet

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1. John Hitchman SCODSN
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SC COMMISSION ON DISABILITIES AND
Commission Meeting
June 17, 2010

Attachment 4

Guest Registration Sheet

(PLEASE PRINT) Name and Organization

1. Jason Tavernier
2. Jimmy BURTON
3. PAT FAGAN
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**SC COMMISSION ON DISABILITIES AND
Commission Meeting
June 17, 2010**

Guest Registration Sheet

(PLEASE PRINT) Name and Organization

1. Mary P. Poole Mary Poole YCBDSN
2. Kristin Coley YCBDSN
3. Krista Bradshaw YCBDSN
4. Deb Stark YCBDSN
5. Janice Fowler YCBDSN
6. Jacqueline Davis YCBDSN
7. Michelle Shaffer YCBDSN
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SOUTH CAROLINA COMMISSION ON DISABILITIES AND SPECIAL NEEDS

A G E N D A

**South Carolina Department of Disabilities and Special Needs
3440 Harden Street Extension
Conference Room 251
Columbia, South Carolina**

June 17, 2010

10:30 AM

1. Notice of Meeting Statement *Commissioner Otis Speight*
2. Invocation *Commissioner Nancy Banov*
3. Introduction of Guests
4. Public Input
5. Report from DSN Boards *Mr. Ralph Courtney*
6. Adoption of Agenda
7. Approval of the Minutes of the May 20, 2010 Meeting
8. Old Business:
 - A. Budget Update *Dr. Beverly Buscemi*
 - B. OIG Audit Completion *Dr. Beverly Buscemi*
9. New Business:
 - A. Election of Commission Officers *Commissioner Kelly Hanson Floyd*
 - B. SC Human Services Provider Association Recognitions *Dr. Beverly Buscemi*
 - C. Waiting Lists *Dr. Beverly Buscemi*
 - D. July Commission Meeting *Dr. Beverly Buscemi*
 - E. Provider Contract Renewals *Mr. Tom Waring*
10. State Director's Report
11. Next Regular Meeting Date (July 15, 2010)/Location
12. Executive Session

PLEASE SILENCE CELL PHONES DURING THE MEETING. THANK YOU.

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS
AGENCY BUDGET FOR COMMUNITY CONTRACTS AND GRANTS
FISCAL YEAR 2010-2011**

<u>SERVICE</u>	<u>NUMBER INDIVIDUALS</u>	<u>AMOUNT</u>
CAPITATED SERVICES	17,661	\$ 275,527,835
NON-CAPITATED SERVICES	21,430	92,977,584
OTHER CONTRACTS & GRANTS		2,821,348
GRAND TOTAL	<u>39,091</u>	<u>\$ 371,326,767</u>

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS
AGENCY BUDGET OF CAPITATED SERVICES BY PROVIDER
FISCAL YEAR 2010-11**

<u>SERVICE</u>	<u>NUMBER INDIVIDUALS</u>	<u>AMOUNT</u>
Day Supports	5,969	\$ 49,698,829
Community Residential Care Facility	259	16,554,243
Community Training Home I	128	2,707,662
Community Training Home II	2,259	126,972,953
Supervised Living I	212	2,703,289
Supervised Living II	450	8,957,134
Community Residences - ICF/MR	639	45,224,549
MR/RD Waiver - Support Services	5,809	19,441,208
Community Supports Waiver - Support Services	1,936	3,267,968
 TOTAL CAPITATED SERVICES	 <hr/> 17,661	 <hr/> 275,527,835

DETAILS:

<u>ENTITY</u>	<u>CAPITATED SERVICES</u>
AIKEN	\$ 11,704,907
ALDERSGATE	131,499
ALLENDAL/BAWELL	5,243,395
ANDERSON	6,684,464
BABCOCK	25,246,975
BAMBERG	1,888,228
BEAUFORT	3,331,030
BERKELEY	7,423,955
BURTON CENTER	13,586,739
CALHOUN	3,174,714
CARE FOCUS, INC.	1,973,725
CAROLINA AUTISM SUPPORTED LIVING SERVICES, LTD.	1,403,840
CHARLES LEA	19,325,491
CHARLESTON	15,156,962
CHEROKEE	2,941,681
CHESCO	13,753,492
CHESTER/LANCASTER	4,954,348
CLARENDON	4,549,497
COLLETON	3,604,651
COMMUNITY OPTIONS, INC.	1,940,631
DARLINGTON	3,538,870
DORCHESTER	7,889,110
FAIRFIELD	3,151,875
FLORENCE	10,702,266
GEORGETOWN	3,133,325
GREENVILLE	17,070,892
HAMPTON	1,183,432

<u>ENTITY</u>	<u>SERVICES</u>
HORRY	5,566,956
JASPER	2,156,300
KERSHAW	2,221,596
LAURENS	7,762,924
LEE	3,508,852
MARION/DILLON	4,384,465
MARLBORO	1,053,917
MENTOR	3,522,368
NEW BEGINNINGS FAMILY SERVICES	491,854
NEWBERRY	3,991,901
OCONEE	4,709,831
ORANGEBURG	8,819,142
PICKENS	5,580,060
PRESBYTERIAN AGENCY FOR DD	87,666
RICHLAND/LEXINGTON	1,159,913
SUMTER	6,783,798
UCP OF SC RESIDENTIAL SERVICES	4,279,413
UNION	2,848,579
WILLIAMSBURG	1,779,375
WILLOWGLEN ACADEMY	431,670
YORK	9,697,261
TOTAL	<u>\$ 275,527,835</u>

**South Carolina Department of Disabilities and Special Needs
Schedule of Total Capitated Funding by Services and Slots
For Fiscal Year 2010-2011**

Provider	Total Funding	ICF/Mgt	CTH II	CTH I	CRCF	SLP II	SLP I	DAY SUPPORTS	TOTAL SLOTS
Aiken	\$ 11,704,907	32	84	12	16	20	12	276	452
Allendale-Barnwell	5,243,395	32	38				5	99	174
Anderson	6,684,464		68			23	15	174	280
Babcock Center	25,246,975	62	186			44	13	494	799
Bamberg	1,888,228		9		16			63	88
Beaufort	3,331,030		20	1	15		4	110	150
Berkeley Citizens	7,423,955	16	76	10			1	153	256
Calhoun	3,174,714	16	24					68	108
Charles Lea	19,325,491	39	206	5		23	13	456	742
Charleston	15,156,962	7	112	17	40	20	17	387	600
Cherokee	2,941,681	16	19					76	111
Chester/Lancaster	4,954,348	16	36			11		120	183
Chesterfield	13,753,492	40	106	13	16	45	10	228	458
Clarendon	4,549,497		43	5	16		8	121	193
Colleton	3,604,651	16	20			16		64	116
Darlington	3,538,870	15	28	1				95	139
Dorchester	7,889,110	16	83			13	8	115	235
Burton Center	13,586,739	88	70	5		21	7	273	464
Fairfield	3,151,875		45					51	96
Florence	10,702,266	39	52	4	16	35	2	264	412
Georgetown	3,133,325		16		16			86	118
Greenville	17,070,892	64	104	1	24	44	9	373	619
Hampton	1,183,432		4		7			51	62
Horry	5,566,956		40	4	16	16		143	219
Jasper	2,156,300		20					60	80
Kershaw	2,221,596		20				2	75	97
Laurens	7,762,924	32	48	1	16	12	12	134	255
Lee	3,508,852	16	30			12	1	70	129
Marion-Dillon	4,384,465		43		8			137	188
Marlboro	1,053,917		8				4	40	52
Newberry	3,991,901	11	40	2		6	5	104	168
Oconee	4,709,831		51			20	18	142	231
Orangeburg	8,819,142	32	76			19		188	315
Pickens	5,580,060		60			13	11	152	236
Richland-Lexington	1,159,913			33				28	61
Sumter	6,783,798	26	62			12		156	256
Union	2,848,579	8	30				6	57	101
Williamsburg	1,779,375		16	1				85	102
York	9,697,261		80		32	18	14	181	325
Total	\$261,265,169	639	2,073	115	254	443	197	5,949	9,670
QPL Providers									
Aldersgate	131,499				3				3
CASLS	1,403,840		20						20
Care Focus	1,973,725		28						28
Community Options	1,940,631		22	9			1		32
New Beginnings	491,854		2				8		10
Mentor	3,522,368		51	3					54
PADD	87,666				2				2
UCP of SC	4,279,413		57	1		7	6	20	91
Willowglen Academy	431,670		6						6
Total	\$ 14,262,666	-	186	13	5	7	15	20	246
Total MR/RD Waiver Consumers									5,809
Community Supports Waiver Consumers									1,936
Grand Total	\$275,527,835	639	2,259	128	259	450	212	5,969	17,661

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS
AGENCY BUDGET OF NON-CAPITATED SERVICES BY PROVIDER
FISCAL YEAR 2010-11**

<u>SERVICE</u>	<u>NUMBER INDIVIDUALS</u>	<u>AMOUNT</u>
Early Intervention	5,345	\$ 17,525,010
Head & Spinal Cord Injury Waiver - Support Services	633	16,431,845
Respite Care	2,922	611,100
Child Day Care Services	33	217,594
Individual Rehabilitation Supports - HASCI	100	1,125,000
Head & Spinal Cord Injury Service Coordination	939	1,354,627
Non-Capitated Service Coordination	10,720	15,093,760
Pervasive Developmental Disorder Program	570	18,866,667
Alternative Residential Placements	97	9,216,319
Goodwill Industries Day Supports	11	90,442
Head & Spinal Cord Injury Residential Placements	35	2,424,831
Head & Spinal Cord Injury Community Opportunities		549,324
Greenwood Genetics		7,728,600
Day Supports - Regional Center Consumers		143,465
TBI/SCI Post-Acute Rehabilitation	25	1,584,000
Injury Prevention Grants		15,000
 TOTAL NON-CAPITATED SERVICES	<hr/> 21,430	<hr/> 92,977,584

DETAILS:

<u>ENTITY</u>	<u>NON-CAPITATED SERVICES</u>
ADVANCE CARE MANAGEMENT	\$ 4,224
AHEAD START	431,600
AIKEN	2,050,506
ALLENDALE/BARNWELL	380,427
ANDERSON	2,006,932
BABCOCK	424,791
BAMBERG	189,216
BEAUFORT	624,606
BERKELEY	689,693
BEYOND THE HORIZON	19,712
BRIGHT START	2,770,340
BRILLIANT BEGINNINGS	345,280
BURTON CENTER	1,492,007
CALHOUN	163,098
CARE CONNECTION	19,712
CARE FOCUS, INC.	298,292
CAROLINAS REHAB HOSPITAL	575,000
CHANNEL THE BEACON	4,224
CHARLES LEA	2,125,292
CHARLESTON	3,460,280
CHEROKEE	253,412
CHESCO	897,201

<u>ENTITY</u>	<u>NON-CAPITATED SERVICES</u>
CHESTER/LANCASTER	1,173,239
CLARENDON	316,588
COLLETON	340,285
COMMUNITY OPTIONS, INC.	218,463
DARLINGTON	2,227,890
DORCHESTER	792,107
DSN ADVOCATES	91,520
EASTER SEALS	3,668,600
EPWORTH'S CHILDREN HOME	100,580
FAIRFIELD	448,537
FLORENCE	2,161,026
GEORGETOWN	287,896
GOODWILL IND LOWER SC	57,554
GOODWILL IND UPPER SC	32,888
GREENVILLE	3,613,401
GREENWOOD GENETIC	7,728,600
HANDS ON DEVELOPMENT SERVICES	86,320
HAMPTON	217,872
HORRY	2,533,283
INJURY PREVENTION GRANTS	15,000
JASPER	2,905,061
JB WALKER	53,504
KERSHAW	290,043
KID IN DEVELOPMENT SERVICES	129,480
KID'S 1ST	129,480
LAURENS	510,558
LEE	206,855
MARION/DILLON	479,425
MARLBORO	252,966
MENTOR	9,575,058
NEWBERRY	322,315
OCONEE	532,555
ORANGEBURG	1,655,378
PEDIATRIC THERAPY OF AIKEN	129,480
PERVASIVE DEVELOPMENTAL DISORDER PROGRAM	18,866,667
PICKENS	835,550
PLAYWORKS	712,140
RICHLAND/LEXINGTON	5,969,029
ROGER C. PEACE REHAB HOSPITAL	900,000
SC AUTISM SOCIETY	382,976
SUMTER	460,978
THE ARC OF SOUTH CAROLINA	49,280
THERAPY SOLUTIONS	168,324
UNION	302,712
UPSTATE SUPPORT SERVICE	141,692
WALTON REHAB SYSTEM	109,000
WILLIAMSBURG	228,930
YORK	1,340,654
TOTAL	<u>\$ 92,977,584</u>

South Carolina Department of Disabilities and Special Needs
Schedule of Service Coordination and Early Intervention
For Fiscal Year 2010-2011

Providers	Service Coordination		Early Intervention	
	Total Funding	Total Number Served	Total Funding	Total Number Served
Aiken	\$ 681,779	483	\$ 359,228	104
Allendale-Barnwell	161,920	115	208,358	52
Anderson	471,602	334	615,321	173
Babcock	2,816	2		
Bamberg	128,128	91	57,737	17
Beaufort	239,360	170	359,228	123
Berkeley	413,952	294	256,093	82
Burton	528,027	374	256,093	85
Calhoun	130,944	93	28,869	5
Charles Lea	919,058	651	256,093	61
Charleston	1,123,350	795	464,451	109
Cherokee	130,944	93	115,474	41
Chester/Lancaster	351,992	249	144,343	45
Chesterfield	340,736	242	86,606	45
Clarendon	246,400	175	57,737	15
Colleton	159,104	113	173,211	74
Darlington	358,709	253	281,238	72
Dorchester	397,056	282	359,228	118
Fairfield	114,048	81	115,474	30
Florence	624,051	442	306,383	79
Georgetown	166,144	118	115,474	34
Greenville	1,082,211	767	819,036	226
Hampton	98,560	70	115,474	41
Horry	513,449	363	409,518	147
Jasper	158,396	112	115,474	41
Kershaw	225,280	160	57,737	8
Laurens	312,576	222	179,614	45
Lee	135,168	96	57,737	24
Marion-Dillon	260,480	185	205,803	51
Marlboro	132,352	94	115,474	50
Newberry	201,344	143	115,474	32
Oconee	242,176	172	281,238	88
Orangeburg	478,502	339	306,383	77
Pickens	310,705	220	256,093	95
Richland-Lexington	2,513,135	1,780	718,456	232
Sumter	319,616	227	115,474	46
Union	139,392	99	155,513	39
Williamsburg	135,168	96	86,606	31
York	552,173	391	306,383	114
Total	15,500,803	10,986	9,034,126	2,751
<u>QPL Providers</u>				
Advance Care Mgt	4,224	3		
Ahead Start	-	-	431,600	151
Beyond the Horizon	19,712	14		
Bright Start	288,640	205	2,481,700	702
Brilliant Beginnings	-	-	345,280	105
Care Connection	19,712	14		
Channel the Beacon	4,224	3		
DSN Advocates	91,520	65		
Easter Seals	-	-	3,668,600	1,080
Epworth	-	-	100,580	48
Hands on Development Services	-	-	86,320	21
JB Walker	53,504	38		
Kid's 1st	-	-	129,480	63
Kids in Development Services	-	-	129,480	66
Pediatric Therapy of Aiken	-	-	129,480	73
Playworks	-	-	712,140	203
SC Autism Society	382,976	272		
The Arc of SC	49,280	35		
Therapy Solutions	-	-	168,324	61
Upstate Support Svcs	33,792	24	107,900	21
Total	\$ 947,584	673	\$ 8,490,884	2,594
Grand Total	\$16,448,387	11,659	\$17,525,010	5,345

SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS
AGENCY BUDGET OF OTHER CONTRACTS AND GRANTS
FISCAL YEAR 2010-11

OTHER CONTRACTS AND GRANTS

\$2,821,348

DETAILS:

PROVIDERS	BASE BUDGET	OTHER CONTRACTS AND GRANTS
ANDERSON	\$	
ARC OF SOUTH CAROLINA	196,690	Walgreen's Employment Program
BABCOCK	25,000	Pilot Project & PCP Awareness
BABCOCK	7,500	CTH II Maintenance - Autism Division
BRAIN INJURY ALLIANCE OF SC	35,659	TBI Vocational Specialist
CHARLES LEA	60,000	Support Activities To Connect Families
CHARLESTON	7,535	CTH II Maintenance - Autism Division
CHARLESTON	35,659	TBI Vocational Specialist
CHESCO	62,604	Program Operational Expenses
CHESCO	7,603	Leisure/Recreation Activities
CHILDREN'S TRUST FUND	78,336	Program Operational Expenses
DHEC	5,000	Safe Kids Calendar
DORCHESTER	338,159	Licensing Services
FAMILY CONNECTION	3,578	CTH II Maintenance - Autism Division
FLORENCE	65,000	Support Network For Families
GREENVILLE	21,457	Leisure/Recreation Activities
GREENVILLE	25,326	Walgreen's Employment Program
GREENVILLE HOSPITAL SYSTEM	35,659	TBI Vocational Specialist
PRO-PARENT, INC	58,372	Evaluation And Assessment Program
RICHLAND-LEXINGTON	20,650	Educational Training Workshops For Families And Professionals
RICHLAND-LEXINGTON	57,290	HASCI Attendant Care Services
RICHLAND-LEXINGTON	12,000	Independent Living Funding
SC ARTS COMMISSION	135,000	Program Operational Expenses
SC AUTISM SOCIETY	6,767	Increasing Arts Training For The Disabled
SC SPECIAL OLYMPICS	20,000	Support Activities For Families
SC SPINAL CORD INJURY ASSOC.	250,000	Unified Sports Program
USC - CENTER FOR DISABILITY RESEARCH	65,000	Support Network For Peers
USC - CENTER FOR DISABILITY RESEARCH	675,176	Professional Development Training
USC - DEPARTMENT OF PEDIATRICS	187,431	Training And Certification For Self Directed Attendant Care Program
USC - DEPARTMENT OF PEDIATRICS	5,000	On Call Physician Services
USC - DEPARTMENT OF MEDICINE	86,626	Medical Policy Advisor
USC - UNIVERSITY SPECIALTY CLINICS	15,000	Data Management And Biostatistics
	216,271	Psychiatric Services

TOTAL

\$ 2,821,348

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS
SUMMARY OF PROVIDER AWARDS
COMPARISON OF FISCAL YEAR 2010-2011 AND 2009-2010**

<u>CATEGORY</u>	<u>FY 10-11 AMOUNT</u>	<u>FY 09-10 AMOUNT</u>	<u>% INCREASE (DECREASE)</u>
RESIDENTIAL			
Community Residences - ICF/MR	\$ 45,224,549	\$ 47,156,400	-4.10%
Community Residential Care Facility	16,554,243	16,860,171	-1.81%
Community Training Home I	2,707,662	2,825,612	-4.17%
Community Training Home II	126,972,953	133,041,107	-4.56%
Head & Spinal Cord Injury Residential Placements	2,424,831	2,181,667	11.15%
Alternative Residential Placements	9,216,319	9,403,565	-1.99%
Supervised Living I	2,703,289	2,768,664	-2.36%
Supervised Living II	8,957,134	8,945,852	0.13%
Subtotal	\$ 214,760,980	\$ 223,183,038	-3.77%
FAMILY SUPPORT SERVICES			
Day Supports	\$ 49,932,736	\$ 50,868,756	-1.84%
Center Based Child Development	217,594	217,594	0.00%
Early Intervention	17,525,010	17,362,149	0.94%
Head & Spinal Cord Injury Waiver - Support Services	16,431,845	18,085,470	-9.14%
Head & Spinal Cord Injury Community Opportunities	549,324	531,876	3.28%
Individual Rehabilitation Supports	1,125,000	2,024,748	-44.44%
MR/RD Waiver - Support Services	19,441,208	25,509,271	-23.79%
Community Supports Waiver - Support Services	3,267,968	-	-
Pervasive Developmental Disorder Program	18,866,667	12,880,225	46.48%
Respite Care/Family Support	611,100	4,112,329	-85.14%
Service Coordination	16,448,387	16,894,022	-2.64%
Summer Services	-	706,474	-100.00%
TBI/SCI Post-Acute Rehabilitation	1,584,000	1,650,000	-4.00%
Subtotal	\$ 146,000,839	\$ 150,842,914	-3.21%
PREVENTION			
Greenwood Genetic Center	7,728,600	8,439,000	-8.42%
Injury Prevention Grants	15,000	15,000	0.00%
Subtotal	\$ 7,743,600	\$ 8,454,000	-8.40%
OTHER CONTRACTS & GRANTS	\$ 2,821,348	\$ 2,486,456	13.47%
GRAND TOTAL	\$ 371,326,767	\$ 384,966,408	-3.54%